

**DISABILITY ALLIANCE BC SOCIETY  
ACCESSIBILITY PROJECT 2018 BUDGET -**

**A. 2018 PROJECT ACCESSIBILITY GRANT:**

*How much are you applying for:*

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**B. PROJECT EXPENDITURES:**

**DIRECT PROJECT OPERATING AND SERVICE EXPENSES ONLY:**

Salaries (including benefits)

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Contract fees

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Project supplies

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Meeting and travel costs

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10% administration fee

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Other

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**C. PROJECT REVENUE SOURCES (IF APPLICABLE):**

*Organizations' Contributions:*

In-kind-donations

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Government

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Donations

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Other Foundations

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**TOTAL PROJECT REVENUES**

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**Total Expenses:**

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**Total Revenue:**

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