**Accessibility Projects Grants Budget Sample**

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| Name of Organization | Happy Disability Association |
| Name of Project | Happy Kids After School Program |

**Project Expenses - Disability Alliance BC (DABC) Funding Request***Add additional items as needed or delete those that aren’t applicable. Please include details of the expense and the total dollar amount. See the Call for Proposals for eligible costs, and recommendations around wages and honoraria.*

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| **A: Funds Requested of DABC** | **Details** | **Amount ($)** |
| Salaries (including FTE #, hourly rate, hours, duration as applicable) | 0.6 FTE X $24.00 X 52 weeks | $26,208.00 |
| Benefits | Extended Benefits + Any contributions | $3,832.00 |
| Contract Fees and/or honoraria | $700/month X 5 months | $3,500.00 |
| Project supplies | Brochures (500 copies); posters (100 copies) | $910.00 |
| Meeting and travel costs | Trip to three rural schools $150 X 6 times | $900.00 |
| Administration fee (maximum 10%) | Admin support | $2,500.00 |
| Other (specify) | Workshop refreshment: $150 X 4 times | $600.00 |
| **Total A (must not exceed $40,000)** | **$40,000** | |

*See the Call for Proposals for information about eligible costs, wages and honoraria.*

**Project Revenue Sources: Other than DABC (IF APPLICABLE)** *Providing full details of the project budget, including revenue sources other than DABC if applicable, is optional but encouraged. Please add additional line items and include a separate 1-page spreadsheet in addition to this template if needed.*

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| **B: Internal Revenue (from your own and partner organizations)** | **Details** | **Amount ($)** |
| Donations | Member Donation | $1,200.00 |
| In-kind donations | Volunteer Tutors: 5 volunteers X 2 hours X $30 | $3,000.00 |
| Partner organization contributions (specify) | District: 2 laptop computers | $2,400.00 |
| **Total B** | **$6,600.00** | |

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| **C: External Revenue (other than DABC)** | **Details** | **Amount ($)** |
| Government (be specific) | City of Surrey; Ministry of Education, BC | $20,000.00 |
| Others (be specific) | Vancity | $30,000.00 |
| **Total C** | **$50,000.00** | |

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| **Total Project Budget (all revenue sources: A+B+C)** | **$96,600.00** |