**Accessibility Projects Grants Budget Sample**

**Name of Organization:** Happy Disability Association **Name of Project:** Happy Kids After School Program  
**Project Expenses - Disability Alliance BC (DABC) Funding Request***Add additional items as needed or delete those that aren’t applicable. Please include details of the expense and the total dollar amount. See the Call for Proposals for eligible costs, and recommendations around wages and honoraria.***A: Funds Requested of DABC**   
Salaries (including FTE #, hourly rate, hours, duration as applicable): 0.6 FTE X $24.00 X 52 weeks = $26,208.00  
Benefits: Extended Benefits + Any contributions = $3,832.00  
Contract fees and/or honoraria: $700/month X 5 months = $3,500.00  
Project supplies: Brochures (500 copies); posters (100 copies) = $910.00  
Meeting and travel costs: Trip to three rural schools $150 X 6 times = $900.00  
Administration fee (maximum 10% of total budget): Admin support = $2,500.00  
Other (specify):  
Workshop refreshment: $150 X 4 times = $600.00  
Campaign prize $250, certificates $300 = $550.00  
Snacks for kids: $25 X 40 sessions = $1,000.00  
  
**Total A - DABC Funding Request:** **$40,000.00**

**Other Revenue Sources (IF APPLICABLE)***Providing full details of the project budget, including revenue sources other than DABC if applicable, is optional but encouraged. Submit a separate one page spreadsheet if needed. Please include details of the expense and the total dollar amount.* **B: Internal Revenue (from your own and partner organizations)**Donations: Member Donation = $1,200.00  
In-kind donations: Volunteer Tutors - 5 volunteers X 2 hours X $30 = $3,000.00  
Partner organization contributions (specify): District - 2 laptop computers = $2400.00  
  
**Total B from internal funding sources: $6,600.00  
  
C: External Revenue (from outside funding sources other than DABC)**Government (be specific): City of Surrey; Ministry of Education, BC = $20,000.00  
Others (be specific): Vancity = $30,000.00  
 **Total C from external sources other than DABC: $50,000.00**

**Total Project Budget (all revenue sources: A+B+C): $96,600.00**